

City of Allen 2019-2020 COMPREHENSIVE ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This was the sixteenth year that the City of Allen has successfully administered Community Development Block Grant (CDBG) funded programs. The results of this program year were very positive. Overall, the programs met the goals established in the Consolidated Plan. 90% of the awarded grant funds were spent within the plan year and the remaining 10% have been programmed and will be spent within the first quarter of Fiscal Year 2021.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Home Rehabilitation Program	Affordable Housing	CDBG \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	125	250.00%	10	25	250.00%
Homebuyer Education	Affordable Housing	CDBG \$	Other	Other	100	125	125.00%	20	25	125.00%
Human Services	Affordable Housing Homeless	CDBG\$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0	0	0	0
Human Services	Affordable Housing Homeless	CDBG\$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0	0	0	0
Human Services	Affordable Housing Homeless	CDBG \$	Homelessness Prevention	Households Assisted	750	743	99%	150	114	76%
Human Services	Affordable Housing Homeless	CDBG\$	Other	Other	0	0	0	0	0	0

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Below is a summary of the accomplishments and expenditures for each priority need from this program year.

Home Repair Program

- Consolidated Plan Goal: The City will provide financial assistance for rehabilitation and repair of owner-occupied units. It is anticipated that 50 dwellings will be rehabbed or repaired at a rate of 10 per year.
- Results: 25 families received assistance this program year. Expenditures: \$292,497 total expenditures

Public Service Funding

- Consolidated Plan Goal: Provide support to public service agencies for all classifications of very low to moderate income persons. Services may include emergency assistance with rent and utilities, counseling, food, and clothing, homeless prevention, transportation services, youth services, shelter for battered women, and hot meals for the elderly.
- Results: 114 families received assistance through public service agencies.
- Expenditures: \$63,441 to Allen Community Outreach.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG-Rehab	CDBG-PSA
White	17	31
Black or African American	2	72
Asian	2	5
American Indian or American Native	0	1
Native Hawaiian or Other Pacific Islander	0	1
Other	0	4
Total	21	114
Hispanic	2	4
Not Hispanic	19	110

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Owner-Occupied Rehabilitation head of household numbers are as follows: 17 White, 2 Black or African American, 2 Asian with 2 identifying as Hispanic and 9 being female head of household.

Allen Community Outreach (Public Services) are as follows: 31 White, 72 Black or African American, 5 Asian, 1 American Indian or American Native, 2 Native Hawaiian or Other Pacific Islander, and 4 Other, with 5 identifying as Hispanic and 76 being female head of household.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$422,940	\$380,227.84
HOME	-	-
HOPWA	-	-
ESG	-	-
Other	-	-

Table 3 - Resources Made Available

Narrative

The City was allocated \$422,940 for Plan Year 2019-2020. Of that, \$314,499 was allocated to Owner-Occupied Rehabilitation with \$292,497.61 being spent, and \$63,441 allocated to Public Services with \$63,441 being spent. The rest of the \$45,000 in funding was allocated to Admiration, with \$44,928 being spent.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	All funds were spent within the City of Allen

Table 4 – Identify the geographic distribution and location of investments

Narrative

All funds were spent within the boundaries of the City of Allen.